

Re: Messages & Communications Doc. No. 38GL-26-2739 through 2748.

From: Guam Legislature Clerks <clerks@guamlegislature.gov>
 Date: Tue 8/18/2026 8:42 AM
 To: 38th Committee On Rules <committeeonrules@guamlegislature.gov>

Håfa Adai,

Received, and thank you.



Elijah Untalan
Clerks Office

I Mina'trentai Ocho na Liheslaturan Guåhan

Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910

Voice: (671) 472-3465/3460 Fax: (671) 472-3524

guamlegislature.gov

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Thank you

From: 38th Committee On Rules <committeeonrules@guamlegislature.gov>

Sent: Monday, August 17, 2026 4:37 PM

To: Guam Legislature Clerks <clerks@guamlegislature.gov>

Cc: Frank Blas Jr. <speakerblas@guamlegislature.gov>

Subject: Messages & Communications Doc. No. 38GL-26-2739 through 2748.

Håfa Adai Clerks Office,

Please see attached, **Messages & Communications Doc. No. 38GL-26-2739 through 2748** for processing:

✓	38GL-26-2739	Department of Youth Affairs	FY2026 3rd Quarter Reports – Financial, Non-Profit Organization, Non-Appropriated Fund, Staffing Pattern and Prior Year Obligation for the period ending June 30, 2026*
✓	38GL-26-2740	Guam Community College	Board of Trustees Special Meeting Packet for August 3, 2026*
✓	38GL-26-2741	Department of Public Health and Social Services	Guam Board of Nurse Examiners Regular Board Meeting Packet for August 13, 2026*
✓	38GL-26-2742	Bureau of Budget and Management Research	Budget Certification for Department of Labor FY2026 Budget Request.
✓	38GL-26-2743	Department of Administration	Draft Quarterly Statement of Revenue, Expenditures and Changes in Fund Balance for 3rd Quarter FY 2026*
✓	38GL-26-2744	Civil Service Commission	Board Meeting Packet for August 13, 2026*
✓	38GL-26-2745	Department of Public Health and Social Services	Guam Board of Allied Health Examiners Regular Board Meeting Packet for August 14, 2026*
✓	38GL-26-2746	Office of the Mayor - Municipality of Piti	FY 2026 Typhoon Bavi Emergency Fund -Expenditure Summary Report*
✓	38GL-26-2747	Department of Public Health and Social Services	Prior Year Obligation to pay RAN CARE, INC. in the total amount of \$64,194.36*
✓	38GL-26-2748	Department of Administration	FY2027 Health Insurance Negotiations and Group Health Insurance Procurement – Pharmacy*

Please retrieve Doc. No. 38GL-26-2746 through 2748 from link below:

[Messages & Communications Physical Scanned Copy - Google Drive](#)

Kindly reply to this email.



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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Messages and Communications 38GL-26-2739*

2 messages

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Fri, Aug 14, 2026 at 11:22 AM

To: 38th Committee On Rules <committeeonrules@guamlegislature.gov>, Sabrina Salas Matanane <office.senatorbri@guamlegislature.gov>

Håfa adai,

Please see attached M&C Doc. No. 38GL-26-2739

38GL-26-2739	Department of Youth Affairs	FY2026 3rd Quarter Reports – Financial, Non-Profit Organization, Non-Appropriated Fund, Staffing Pattern and Prior Year Obligation for the period ending June 30, 2026*
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Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

speakerblas@guamlegislature.gov

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----- Forwarded message -----

From: **Margaret Agulto** <margaret.agulto@dya.guam.gov>

Date: Thu, Aug 13, 2026 at 3:34 PM

Subject: DYA 3rd QTR FY26 Financial Reports

To: <speakerblas@guamlegislature.gov>

Hafa Adai,

Please find attached Financial Statements for the Department of Youth Affairs for:

Period Ending 6/30/26 - 3rd Quarter

Please acknowledge receipt of this email.

Thank you!

~Margaret Agulto

2 attachments

3rd quarter Financial Statements.pdf
340K

38GL-26-2739.pdf
1072K

38th Committee On Rules <committeeonrules@guamlegislature.gov>

Fri, Aug 14, 2026 at 8:23 PM

To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Håfa Adai,

Received, and thank you.



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

DYA 3rd QTR FY26 Financial Reports

2 messages

Margaret Agulto <margaret.agulto@dya.guam.gov>
To: speakerblas@guamlegislature.gov

Thu, Aug 13, 2026 at 3:33 PM

Doc Type: 38GL-26-2739
OFFICE OF THE SPEAKER
FRANK F. BLAS, JR.
August 13, 2026
Time: 3:33 PM
Received:

Hafa Adai,

Please find attached Financial Statements for the Department of Youth Affairs for:

Period Ending 6/30/26 - 3rd Quarter

Please acknowledge receipt of this email.

Thank you!

~Margaret Agulto

3rd quarter Financial Statements.pdf
340K

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>
To: Margaret Agulto <margaret.agulto@dya.guam.gov>

Thu, Aug 13, 2026 at 4:46 PM

Hafa Adai,

Confirming receipt of your email.

Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

speakerblas@guamlegislature.gov

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[Quoted text hidden]



LOURDES A. LEON GUERRERO
Governor

JOSHUA F. TINORIO
Lt. Governor

DEPARTMENT OF YOUTH AFFAIRS

DIPATTAMENTON ASUNTON MANHO BEN

Government of Guam

P.O. Box 23672

Barrigada, Guam 96921

Tel: (671) 735-5010 Fax: (671) 734-7536



MELANIE W. BRENNAN
Director

MICHAEL D. WEAKLEY
Deputy Director

July 31, 2026

MEMORANDUM

To: **Honorable Speaker Frank Blas Jr.**
38th Guam Legislature

From: Director

Subject: **3rd Quarter FY2026 Reports**

Hafa Adai Speaker Blas,

Pursuant to 5 GCA §10306, attached are the following **3rd Quarter FY 2026 Reports** for the Department of Youth Affairs (DYA) for the period ending June 30, 2026.

1. Financial Report
2. Auxiliary Revenue Fund Report
3. Non-Appropriated Fund Report
4. Staffing Patterns
5. Prior Year Obligation Report

An electronic submission of these reports will be sent to speaker@guamlegislature.org and the Office of the Public Auditor at admin@guamopa.com. These reports will be posted on DYAs website at www.dya.guam.gov.

Please contact (671) 735-5010 should you have any questions or concerns.

Melanie W. Brennan



38GL-26-2739
Messages and Communications

RECEIVED
COMMITTEE ON RULES
August 14, 2026

11:22 p.m.

Marie Crisostomo

Cc: Office of the Public Auditor

For a better tomorrow!

**DEPARTMENT OF YOUTH AFFAIRS
LOCAL FUNDS (UNRESTRICTED)
FY 2026
PERIOD ENDING 6/30/26 (3RD QUARTER)**

DIVISION	FUND NO.	APPROPRIATION	EXPENDITURES	ENCUMBRANCES	FUNDS AVAILABLE
GENERAL FUND	100	\$ 9,752,577	\$ 4,699,049	\$ 367,692	\$ 1,808,683
TOTALS		\$ 9,752,577	\$ 4,699,049	\$ 367,692	\$ 1,808,683

**DEPARTMENT OF YOUTH AFFAIRS
SPECIAL REVENUE FUNDS (RESTRICTED)
FY 2026
PERIOD ENDING 6/30/26 (3RD QUARTER)**

SUMMARY BY DIVISION	FUND NO.	Appropriation	Expenditures	Encumbrances	Funds Available
		A	B	C	D (A-B-C)
FEDERAL GRANTS FUND (as of 6/30/26)	101	\$ 6,322,437	\$ 232,022	\$ 43,828	\$ 6,046,587
WR-DYA YOUTH TRAINING	851	\$ 23,000	\$ -	\$ -	\$ 23,000
WR-YOUTH TRANSITIONAL PROGRAM	852	\$ 681,569	\$ 195,914	\$ -	\$ 485,655
TOTALS		\$ 7,027,006	\$ 427,936	\$ 43,828	\$ 6,555,242

SUMMARY

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

DEPARTMENT OF YOUTH AFFAIRS
Non-Appropriated Funds
PERIOD ENDING 6/30/26 (3RD QUARTER)

Budget control dimension value	Dimension descriptions	Budget funds availab	Total revised budget	Total actual expendit	Budget reservations I	Budget reservations I	Percent used
	EQUIPMENT-Non-Appropriated Funds (former X-acct)-FISCAL YEAR 2025-DIV OF YOUTH DEVELOPMENT	\$ 64.44	\$ 25,000.00	\$ -	\$ -	\$ 24,935.56	0.00
		\$ 64.44	\$ 25,000.00	\$ -	\$ -	\$ 24,935.56	

DEPARTMENT OF YOUTH AFFAIRS REVENUE COLLECTED/EXPENSED PERIOD ENDING 6/30/26 (3RD QUARTER)								
Check Date	Check No.	Payee	Category	Memo	Amt	Status	Date Clr	Deposit
4/9/2026	2842	Morricon Equipment	Miscellaneous	Diesel Fuel / Generator / Impending Storm	\$ 1,950.00			
4/9/2026	2843	Morricon Equipment	Miscellaneous	Generator Service & Battery / Impending Storm	\$ 1,216.61			
4/10/2026	2844	Glenda Aguon	Miscellaneous	Auxiliary Petty Cash Replenishment	\$ 600.00			
4/23/2026	Cash	Glenda Aguon & Jennifer Lee	Miscellaneous	Bal from Check 2828 / Auxiliary Petty Cash, Check 2832 / Clothing (DA & PA)			4/23/2026	\$ 243.59
4/29/2026	EFT	Foster Care	Foster Care Income	March 2026			4/29/2026	\$ 16,876.65
5/6/2026	Cash	Robynette Balajadia & Glenda Aguon	Miscellaneous	Bal from Check 2837 / Incentive Program, Check 2836 / Auxiliary Petty Cash			5/6/2026	\$ 179.54
5/13/2026	2845	Jennifer Lee	Miscellaneous	Oratorical Contest / Food & Drinks for Clientele Participation	\$ 462.83		5/14/2026	
5/18/2026	2846	Robynette Balajadia	Miscellaneous	Incentive Rewards Program / Cottage Homes	\$ 582.52		5/19/2026	
5/18/2026	2847	Tsang Brothers Corp.	Miscellaneous	Additional supplies for A/C Installation / E & F Units / VOID (out of stock)	\$ 424.00		VOID	
5/19/2026	2848	Benson	Miscellaneous	Additional supplies for A/C Installation / E & F Units	\$ 573.37		5/22/2026	
5/19/2026	2849	Detry Plumbing	Miscellaneous	Emergency Grease Trap Overflowing	\$ 198.00		5/27/2026	
5/20/2026	2850	Jesse Guzman	Miscellaneous	Emergency Purchase / Asst. Groceries	\$ 1,132.72		5/21/2026	
5/20/2026	2851	ST Corporation	Miscellaneous	Emergency Purchase / Toilet Tissue	\$ 960.00		5/22/2026	
5/22/2026	EFT	Foster Care	Foster Care Income	April 2026			5/22/2026	\$ 16,819.49
5/26/2026	2852	Jesse Guzman	Miscellaneous	Emergency Purchase / Asst. Groceries	\$ 2,044.12		5/27/2026	
5/27/2026	2853	AFM Wholesale	Miscellaneous	3ea 36 BTU / Intake, D & F Units	\$ 5,139.50			
5/28/2026	Cash	Jennifer Lee	Miscellaneous	Bal from Check 2840 / Ukolele not purchased, Check 2845 / Food & Drinks / Resident Oratorical Participants			5/28/2026	\$ 210.11
5/28/2026	2854	Benson	Miscellaneous	Maintenance Supplies / sanitary inspection upkeep	\$ 1,628.72			
6/2/2026	2855	AFM Wholesale	Miscellaneous	2ea 36 BTU / Galley & E Unit	\$ 3,903.00			
6/16/2026	2856	American Grocery	Miscellaneous	23cs Bottled Water / GSYEP Participants	\$ 120.75			
6/17/2026	2857	Corrine Buendicho	Miscellaneous	Summer Camp / All Resource Centers	\$ 900.00			
6/19/2026	2858	Fred Alig	Miscellaneous	Clothing & Food / Clt. QT	\$ 100.00			
6/22/2026	2859	The Home Depot	Miscellaneous	Emergency Purchase / Laundry Soap / Clientele	\$ 1,097.00			
6/22/2026	2860	ST Corporation	Miscellaneous	Emergency Purchase / 9" Foam Plates	\$ 660.00			
6/29/2026	2861	Jennifer Lee	Miscellaneous	Celebratory Luncheon / Graduation GSYEP Participants / Drinks & Snacks /	\$ 556.20			
6/30/2026	2862	Fred Alig	Miscellaneous	Clt. DT, BM & DI	\$ 200.00			
6/30/2026	2863	Rachel Borja	Miscellaneous	Clt. LT / Clothing & Shoes / Grandmother's Funeral	\$ 200.00			
					\$ 24,649.34			\$ 34,379.38

Government of Guam Fiscal Year 2026 Agency Staffing Pattern (CURRENT)

NCTIONAL AREA:	Protection of Life and Property
PARTMENT/AGENCY:	Youth Affairs
GRAM:	Director's Office
VD:	General Fund

Y 2026 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DD1 is subject to change.

Government of Guam Fiscal Year 2026 Agency Staffing Pattern (CURRENT)

FUNCTIONAL AREA:	Protection of Life and Property
DEPARTMENT/AGENCY:	Youth Affairs
PROGRAM:	Youth Development
FUND:	General Fund

Y 2026 (Proposed) GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

Y 2026 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

Y 2026 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam Fiscal Year 2026 Agency Staffing Pattern (CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Youth Corrections
FUND: General Fund

Input by Department										Input by Department																											
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I)		Retirement (J + 33.85%) 1/	Retire (DDI) (319.81 + 267P) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL																	
1	416 - YCF	Administrative Assistant	Agnew, Glenda D.D.	JX-08	\$2,847	0	4,164	9/1/2025	138	56,349	19,874	495	0	8,117	187	8,150	373	24,896	85,445																		
2	414	Youth Service Worker II in Lieu of Youth Service Worker I	Cruz, Barrios J.	HL21-13	\$8,763	1,495	27,867	2/13/2026	0	88,325	29,898	495	0	2,281	187	15,298	554	47,785	136,838																		
3	418	Youth Service Worker I	Rivers, Jr., Roland C.	HL21-10	47,847	1,380	23,698	7/13/2027	0	71,917	24,344	495	0	1,843	187	4,141	373	36,583	182,580																		
4	418	Youth Service Worker Asst	VACANT: Vice Promotion of DMC Torres	GL21-01	38,930	892	14,668	4/2/2026	0	46,496	15,737	495	0	874	187	5,978	459	23,838	78,028																		
5	434	Youth Service Supervisor	Santos, Benedicta C.	LL21-14	\$75,410	\$2,175	\$35,763	1/16/2027	50	\$113,348	\$38,348	\$495	50	\$1,644	\$187	\$8,150	\$373	\$49,217	\$162,565																		
6	436	Youth Service Worker I	Copelan, Maylene Q.	HL21-13	\$54,878	\$1,580	\$24,825	8/23/2028	50	\$82,484	\$27,922	\$495	50	\$1,196	\$187	\$9,794	\$741	\$48,336	\$122,821																		
7	438	Youth Service Supervisor	Lagunas, Vincent T.	LL21-10	\$65,717	\$1,896	\$31,165	9/19/2026	\$192	\$98,978	\$33,501	\$495	50	\$1,435	\$187	\$21,217	\$741	\$57,577	\$154,547																		
8	441	Youth Service Worker II	Quinsacilla, Brandon M.	HL21-16	\$53,881	\$1,529	\$25,134	8/13/2026	\$389	\$79,973	\$27,871	\$495	50	\$1,160	\$187	\$21,217	\$741	\$58,872	\$138,465																		
9	442	Youth Service Worker II	Brandichio, Edward J.	HL21-15	\$62,968	\$1,816	\$29,852	1/10/2026	\$1,652	\$96,269	\$31,587	\$495	50	\$1,396	\$187	\$12,977	\$459	\$48,181	\$144,378																		
10	443	Youth Service Supervisor	Thompson, Jean C.	LL21-14	\$75,410	\$2,175	\$35,763	9/16/2027	50	\$113,348	\$38,348	\$495	50	\$1,644	\$187	\$14,298	\$954	\$54,538	\$169,886																		
11	450	Youth Service Worker I	George, Francis I.	HL21-12	\$53,823	\$1,530	\$25,146	12/11/2016	50	\$79,699	\$26,978	\$495	50	\$1,156	\$187	\$117,838																					
12	452	Youth Service Worker I	Mareville, Marcella E.	HL21-08	\$46,197	\$1,333	\$21,988	9/28/2016	\$138	\$69,576	\$23,551	\$495	50	\$1,089	\$187	\$4,141	\$373	\$29,756	\$99,332																		
13	453	Youth Service Worker II	Nelson, Shawn J. (LTD)	HL21-11	50	50	50	1/11/2025	50	50	\$495	50	50	\$187	\$15,298	\$554	\$16,526	\$16,526																			
14	455	Youth Service Worker I	Cabres, Aaron	HL21-09	\$47,847	\$1,380	\$23,698	8/27/2016	\$275	\$72,192	\$24,437	\$495	50	\$1,847	\$187	\$9,794	\$741	\$34,782	\$188,894																		
15	457	Youth Correction Superintendent	Afanas Jr., David T.	FL21-08	\$85,235	\$2,458	\$48,416	7/2/2026	\$761	\$128,868	\$43,619	\$495	50	\$1,868	\$187	50	\$46,169	\$178,829																			
16	465	Youth Service Worker I	Michael, Clara	HL21-08	\$46,197	\$1,333	\$21,988	10/17/2016	50	\$69,438	\$23,505	\$495	50	\$1,087	\$187	\$5,978	\$741	\$31,914	\$181,351																		
17	478	Youth Service Worker II	Comacho, Danielle J.	HL21-13	\$58,763	\$1,495	\$27,867	9/10/2017	50	\$88,325	\$29,898	\$495	50	\$1,381	\$187	\$8,150	\$373	\$48,384	\$128,709																		
18	488	Youth Service Worker I	Perex, Jessica C.	HL21-07	\$44,546	\$1,285	\$21,125	12/7/2017	50	\$66,956	\$22,665	\$495	50	\$971	\$187	\$8,150	\$373	\$32,841	\$99,797																		
21	493	Youth Service Worker I	San Miguel, Arlene C.	HL21-22	\$74,793	\$2,157	\$35,469	1/2/2027	50	\$112,419	\$38,854	\$495	50	\$1,430	\$187	\$8,150	\$373	\$48,889	\$161,388																		
22	494	Youth Service Worker I	Torres, Doreana M.C.	HL21-06	\$43,247	\$1,190	\$19,561	12/14/2016	50	\$61,998	\$20,986	\$495	50	\$899	\$187	50	\$12,567	\$84,565																			
23	495	Youth Service Worker Asst	Torres, Bryanna June SN	GL21-00	\$34,798	\$1,084	\$16,580	9/28/2016	\$161	\$52,466	\$17,768	\$495	50	\$761	\$187	\$8,150	\$373	\$27,726	\$98,191																		
24	497	Youth Service Worker I	Rivera, Frank A.	HL21-11	\$51,238	\$1,478	\$24,295	11/24/2017	50	\$77,083	\$26,866	\$495	50	\$1,187	\$187	50	\$27,845	\$184,868																			
25	512	Youth Service Worker I	Lizama, Gregory	HL21-05	\$48,247	\$1,190	\$19,561	5/23/2017	50	\$61,998	\$20,986	\$495	50	\$899	\$187	\$7,215	\$554	\$30,336	\$92,334																		
26	513	Youth Service Worker I	Nimelso, Herman A.	HL21-09	\$47,847	\$1,380	\$23,698	5/6/2016	\$688	\$72,645	\$24,577	\$495	50	\$1,853	\$187	\$1,217	\$421	\$48,371	\$138,876																		
27	517	Youth Service Worker II (In Lieu of Youth Service Worker I)	Palacios Jr., Dino C.	HL21-13	\$58,763	\$1,495	\$27,867	2/13/2016	\$1,371	\$89,496	\$30,361	\$495	50	\$1,301	\$187	\$1,500	\$373	\$48,868	\$138,564																		
28	519	Youth Service Worker I	Achira, Fao	HL21-03	\$37,122	\$1,071	\$17,684	1/2/2017	50	\$55,797	\$18,887	\$495	50	\$889	\$187	0	0	\$20,378	\$76,175																		
29	521	Youth Service Worker Assistant (In Lieu of Youth Service Worker II)	VACANT: VICE: Madamba, Ronald J	GL21-02	\$32,863	\$948	\$15,585	8/8/2016	\$323	\$48,719	\$16,830	\$495	50	\$721	\$187	\$1,500	\$373	\$26,756	\$76,475																		
31	524	Youth Service Worker Asst	Branch, Zanni N. (MILITARY ORDERS AS OF 10/17/2025 TO CURRENT)	GL21-08	\$43,382	\$1,149	\$28,535	1/11/2016	\$1,161	\$64,347	\$22,425	\$495	50	\$961	\$187	0	0	\$24,868	\$96,315																		
32	526	Youth Service Worker I	Nugent, Christy Rae D.	HL21-05	\$41,247	\$1,190	\$19,561	12/6/2016	50	\$61,998	\$20,986	\$495	50	\$899	\$187	\$1,217	\$421	\$44,526	\$186,524																		
33	528	Youth Service Worker Asst	VACANT: Vice Promotion of Lizama, Gregory	GL21-01	\$38,930	\$892	\$14,668	5/22/2016	\$885	\$47,395	\$16,808	\$495	50	\$686	\$187	\$1,217	\$421	\$29,336	\$86,631																		
34	530	Youth Service Worker Asst	Timoteo, Christopher Shannon S.	GL21-02	\$32,863	\$948	\$15,585	10/1/2016	50	\$49,396	\$16,721	\$495	50	\$716	\$187	0	0	\$18,119	\$67,515																		
35	531	Youth Service Worker I	Uncasog, Susan O.	HL21-06	\$42,897	\$1,237	\$28,343	8/27/2016	\$275	\$64,752	\$21,919	\$495	50	\$939	\$187	\$4,141	\$373	\$28,854	\$92,886																		
37	535	Youth Service Worker I	Wynn, Gabriel V.	HL21-08	\$46,197	\$1,333	\$21,988	11/2/2016	50	\$69,438	\$23,505	\$495	50	\$1,087	\$187	\$1,500	\$373	\$33,717	\$183,155																		
39	545	Youth Service Worker Asst	Reyes Jr., David C. (Temporary Appointment)	GL21-01	\$38,930	\$892	\$14,668	9/2/2016	\$161	\$44,651	\$15,791	\$495	50	\$676	\$187	0	0	\$17,149	\$63,888																		
40	558	Youth Service Worker Asst	WOODBROOK, PAULINE MARIE C. (LTD); IN LIEU OF YSWU SJ NELSON (LTD)	GL21-01	\$38,930	\$892	\$14,668	N/A	50	\$44,490	\$15,737	\$495	50	\$674	\$187	\$7,215	\$54	\$24,862	\$71,352																		
41	559	Youth Service Worker Asst	Concepcion, Dante (Temporary Appointment)	GL21-01	\$38,930	\$892	\$14,668	N/A	50	\$44,490	\$15,737	\$495	50	\$674	\$187	\$7,215	\$54	\$24,862	\$71,352																		
42	561	Youth Service Worker Asst	Hillman, Lary (Temporary Appointment)	GL21-01	\$38,930	\$892	\$14,668	N/A	50	\$44,490	\$15,737	\$495	50	\$674	\$187	\$7,215	\$54	\$24,862	\$71,352																		
44	604	Youth Service Worker Asst	VACANT: VICE Promotion of Napuli, Christy Rae D.	GL21-01	\$38,930	\$892	\$14,668	7/14/2016	50	\$44,490	\$15,737	\$495	50	\$674	\$187	\$1,500	\$373	\$25,616	\$72,104																		
45	605	Youth Service Worker Asst	VACANT: Vice Promotion of Achira, Fao	GL21-01	\$38,930	\$892	\$14,668	8/26/2016	\$323	\$46,813	\$15,846	\$495	50	\$679	\$187	\$1,500	\$373	\$25,730	\$72,543																		
48	611	Youth Service Supervisor	Tudela, Stephen E.	LL21-13	\$72,861	\$2,182	\$34,553	4/1/2027	50	\$109,510	\$37,871	\$495	50	\$1,588	\$187	0	0	\$39,341	\$148,857																		
49	625	Youth Service Worker I	Salva, Ricardo I.	HL21-07	\$44,546	\$1,285	\$21,125	12/19/2016	50	\$66,956	\$22,665	\$495	50	\$971	\$187	0	0	\$24,118	\$91,274																		
50	537	Youth Service Worker I	Raby, Rodney	HL21-07	\$44,546	\$1,285	\$21,125	12/19/2016	50	\$66,956	\$22,665	\$495	50	\$971	\$187	\$12,977	\$459	\$37,554	\$108,710																		
52	547	Youth Service Worker I	Ada, Joseph M.C.	HL21-09	\$47,847	\$1,380	\$23,698	6/11/2016	\$550	\$71,467	\$24,538	\$495	50	\$1,851	\$187	\$12,977	\$459	\$39,499	\$111,146																		
Grand Total:					\$2,811,478	\$56,521	\$933,387		\$9,283	\$3,810,667	\$1,019,112	\$21,285	50	\$43,699	\$8,041	\$361,513	\$17,245	\$1,478,855	\$4,481,523																		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTD)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 (Proposed) GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

Government of Guam Fiscal Year 2026 Agency Staffing Pattern (CURRENT)

[BBMR SP-1]

NCTIONAL AREA:	Protection of Life and Property
ARTMENT/AGENCY:	Youth Affairs
GRAM:	Vocational Rehabilitation & Support Services
ND:	General Fund

[illegible]

ght Differential / Hazardous / Worker's Compensation / etc.

Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

⁷Y 2026 (Proposed) GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

*Y 2026 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

*Y 2026 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam Fiscal Year 2026 Agency Staffing Pattern (PROPOSED)

NCTIONAL AREA:	Protection of Life and Property
PARTMENT/AGENCY:	Youth Affairs
OGRAM:	Summer Employment and Youth Training Program
ND:	General Fund

Input by Department																	Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
Position Number	Position Title /	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
							Date	AMT.		Retirement (J * 33.85%) 1/	Retire (DDI) (\$19.81 * 26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/						
500 - DO	Program Coordinator I	Artero, Gregorio P.C.	KC-11	58,597	1,698	16,407	1/30/2028	0	\$74,694	\$25,961	\$495	\$0	\$1,112	\$187	\$8,150	\$373	\$36,178	\$111		
407 - CCMU	Social Worker III	Flores, Tisha T.	NX-10	75,392	2,175	21,109	10/26/2027	0	98,676	\$33,492	495	0	1,401	187	9,794	742	46,691	141		
447 - KRC	Social Worker II	Borja, Rachel G.	MX-01	49,731	1,435	13,914	7/26/2026	525	65,615	\$22,211	495	0	951	187	8,150	0	31,994	91		
506 - LRC	Social Worker III	Lee, Jennifer A.	NX-07	68,448	1,980	19,332	6/22/2027	0	89,850	\$30,414	495	0	1,383	187	4,141	373	36,913	121		
499 - YD	Social Service Supervisor I	Balajadia, RubINETTE S.	OX-09	60,999	2,337	23,688	6/21/2026	856	106,872	\$36,176	495	0	1,550	187	15,290	554	54,252	161		
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				0	0	0		0	0	\$0	0	0	0	0	0	0	0	0		
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				0	0	0		0	0	\$0	0	0	0	0	0</					

FY 2026 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.



LOURDES A. LEON GUERRERO
Governor

JOSHUA F. TENORIO
Lt. Governor

DEPARTMENT OF YOUTH AFFAIRS

DIPATTAMENTON ASUNTON MANHOBEN

Government of Guam

P.O. Box 23672

Barrigada, Guam 96921

Tel: (671) 735-5010 Fax: (671) 734-7536



MELANIE W. BRENNAN
Director

MICHAEL D. WEAKLEY
Deputy Director

July 31, 2026

MEMORANDUM

TO: **Honorable Speaker Frank Blas Jr.**
38th Guam Legislature

FROM: Director

SUBJECT: 3rd Quarter FY2026 Prior Year Obligation Payments

Buenas Speaker Blas,

Pursuant to 5 GCA §10306, please be advised that the Department of Youth Affairs had the attached Prior Year Obligation payments in the **3rd Quarter of FY2026** report ending June 30, 2026.

An electronic submission of this report will be sent to speaker@guamlegislature.org and a copy to the Office of the Public Auditor at admin@guamopa.com.

Please contact (671) 735-5010 should you have any questions or concerns.



Melanie W. Brennan

Cc: Office of the Public Auditor

For a better tomorrow!

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.

Date	Direct Payment Number	Vendor	Amount	Financial Account	Description	Requested by	PYD?
04/01/26	D262000060	Government Of Guam Retirement Fund (DC Unfunded Liability)	\$1,183.47		FY25 MLWOP payment for Za'ani N. Branch	Nicole for MLWOP(Za'ani N. Branch) payments Margaret sent to DOA 4.23.26	yes
04/01/26	D262000061	The Standard Insurance Company	\$21.09		FY25 MLWOP payment for Za'ani N. Branch	Nicole for MLWOP(Za'ani N. Branch) payments Margaret sent to DOA 4.23.26	yes
04/01/26	D262000062	Government Of Guam Retirement Fund (Define Contribution (DC) New Plan)	\$597.30		FY25 MLWOP payment for Za'ani N. Branch	Nicole for MLWOP(Za'ani N. Branch) payments Margaret sent to DOA 4.23.26	yes
5/11/26	D262000073	Petty Cash - M. Agulto	\$647.45	-\$288.00 -\$359.45	Replenish Petty Cash	Margaret / forwarded 5.11.26	yes only \$215.97
5/12/26	D262000074	SHERYL BARCINAS	\$150.00		OFFICERS' UNIFORM ALLOWANCE FOR FY25	Margaret / forwarded 5.14.26	yes

Prior Year Obligations